



2022 RATE & FEE SCHEDULE

AMENDED 08-03-2022

I. FLAT FEES & CHARGES

| | |
|---|-------------------------------------|
| Certificate of Availability Fee - New (Water & Sewer each) | |
| <u>Residential - Single Family Residence</u> | <u>\$70.00</u> |
| <u>Commercial & Short Plats</u> | <u>\$200.00</u> |
| Certificate of Availability Fee - Renewal (Water & Sewer each) | |
| <u>Residential - Single Family Residence</u> | <u>\$7.00</u> |
| <u>Commercial & Short Plats</u> | <u>\$20.00</u> |
| <u>Copy Fee - DVD / CD</u> | <u>\$1.00 each copy</u> |
| <u>Copy Fee - Paper Copy</u> | <u>\$0.15 per copy</u> |
| <u>Copy Fee - Scanning Document</u> | <u>\$0.10 ¹⁶</u> |
| <u>Copy Fee - District Map (Black & White)</u> | <u>\$.65 per sq. ft.</u> |
| <u>Invoice Cloud Payment Processing Fee</u> | <u>Processor Fee²⁰</u> |
| <u>Customer Fee - Closing (Sewer Only)</u> | <u>\$10.00</u> |
| <u>Customer Fee - Closing (Water & Sewer)</u> | <u>\$25.00</u> |
| <u>Customer Fee - New Customer</u> | <u>\$10.00</u> |
| <u>Cutoff/Disconnect Fee - M-F 7:00 AM – 3:30 PM</u> | <u>\$25.00</u> |
| <u>After Hours Restoration Fee</u> | <u>\$125.00</u> |
| <u>Developer Extension Investigation Deposit (Water & Sewer each)</u> | <u>\$2,000.00</u> |
| <u>Duplicate Bill Set-up</u> | <u>\$5.00</u> |
| <u>Duplicate Billing Fee</u> | <u>\$2.50 per bill</u> |
| <u>Fill Station Customers - New Customer Fee</u> | <u>\$20.00</u> |
| <u>Fill Station Customers - Closing Fee</u> | <u>\$40.00</u> |
| <u>Fill Station - Security Code Change Fee</u> | <u>\$30.00</u> |
| <u>Final Notice Fee (Disconnect Notice)</u> | <u>\$7.50</u> |
| <u>Foreclosure/Attorney Collection Costs</u> | <u>Actual Costs¹⁹</u> |
| <u>Hydrant Access/Use (per Policy Manual section 8.11.2)</u> | <u>Cost Determined by Staff</u> |
| <u>Hydrant Meter-DCVA Rental - New Customer Fee</u> | <u>\$20.00</u> |
| <u>Hydrant Meter-DCVA Rental - Deposit</u> | <u>\$5,000.00</u> |
| <u>Hydrant Meter-DCVA Rental - Closing/Handling Fee</u> | <u>\$20.00</u> |
| <u>Intent to Lien Letter</u> | <u>\$25.00</u> |
| <u>Interest - Delinquent Accounts (Liened)</u> | <u>9.50% per annum¹⁷</u> |
| <u>Interest - Delinquent Lien Note</u> | <u>9.50% per annum¹⁷</u> |
| <u>Interest - Standard Rate</u> | <u>4% per annum¹⁴</u> |
| <u>Late Payment Penalty (including Lien Note Agreements)</u> | <u>10%</u> |
| <u>Meter Box & Pro-Read Pad Damage</u> | <u>T & M</u> |
| <u>Meter Re-Locations</u> | <u>T & M/Deposit Required</u> |
| <u>Recording Fees</u> | |
| <u>Certificate of Delinquency/Liens (Release Required)</u> | <u>\$100.00</u> |
| <u>No Release Needed</u> | <u>\$250.00</u> |
| <u>Future Water Service Agreement - Residential Single-Family Residence</u> | |
| <u>(Wells- Includes Agreement, Recording, LOA & Letter)</u> | <u>\$320.00</u> |
| <u>Water Service Agreement (Includes Agreement & Recording)</u> | <u>\$250.00</u> |

| | |
|---|------------|
| Re-Installation of Removed Meter (Temporary Disconnection, Tampering) | \$135.00 |
| Re-Installation of Removed Meter Setter & Meter - Tampering | T&M |
| Restoration Fee - Unlock 24 Hours for Home Inspection | \$100.00 |
| Returned Payment Fee | \$35.00 |
| Unauthorized Connection, Water -Tamper Fee | |
| 1" meters and smaller | |
| 1 st Offense | \$150.00 |
| 2 nd Offense | \$300.00 |
| 3 rd Offense and each offense thereafter | \$1,000.00 |
| 1 1/2" and larger (including use of hydrants) | |
| 1 st Offense | \$350.00 |
| 2 nd Offense and each offense thereafter | \$1,000.00 |
| Unauthorized Discharge, Sewer | |
| 1 st Offense | \$500.00 |
| 2 nd Offense | \$1,500.00 |
| 3 rd Offense | \$2,500.00 |
| Unauthorized Connection, Sewer (per Policy Manual section 9.2.1) | |
| 1 st Offense | \$250.00 |
| 2 nd Offense | \$1,500.00 |
| 3 rd Offense | \$2,500.00 |
| Unauthorized Access/Trespass, Sewer | |
| 1 st Offense | \$250.00 |
| 2 nd Offense | \$1,500.00 |
| 3 rd Offense | \$2,500.00 |

II. NEW INSTALLATION CHARGES

Partial Water Meter Installations (service stub at property) - Charged a flat fee per chart below for up to and including 2" meters unless actual costs of installation exceed 115% of the fee, in which case the difference will be due in addition. Meters larger than 2" will be charged based on actual costs of installation with the same deposit requirements as complete meter installations.

Complete Water Meter Installations – Charges are based on actual costs of installation with a deposit required per chart below. Credit balances remaining will be refunded to the customer and excess amounts owing will be billed to the customer.

Actual costs of partial and complete meter installations means all costs as defined in Section 6.13 of the District's Policy Manual. Charges for District labor and equipment shall be based on hourly rates as set forth in Schedule 1 attached.

| Meter Install Charges: | Wholesale Supply Contract Cost | Partial | Complete Deposit Short Side | Complete Deposit Long Side** |
|-------------------------------|---|----------------|--|---|
| 3/4" | \$1,081.00 | \$1,200.00 | \$5,500.00 | \$8,700.00 |
| 1" | \$1,081.00 | \$1,300.00 | \$5,500.00 | \$8,700.00 |
| 1 1/2" | \$4,825.00 | \$2,800.00 | \$9,500.00 | \$11,400.00 |
| 2" | \$7,720.00 | \$3,100.00 | \$9,800.00 | \$11,700.00 |
| 3" | \$21,230.00 | T & M* | T & M* | T & M* |
| 4" | \$29,915.00 | T & M* | T & M* | T & M* |
| All other sizes | See Meter Charge Chart | T & M* | T & M* | T & M* |
| DCCV Meter | | \$350.00 | NA | |

** Long side deposit may be required on complex short side installations.

* T & M - Actual District cost (plus overhead), deposit determined on a case-by-case basis.

Side Sewer Inspection Charge (Permit):Side Sewer Inspection Fee (New, Repair, Rebuild) \$200.00**General Facility Connection Charges:**

| | <u>Water</u> | <u>Sewer</u> |
|---|---------------------------------|---------------------------------|
| Single Family Residential (SFR - 1 ERU) | \$4,035.00 | \$2,635.00 |
| Irrigation Meter - Per ERU ⁴ | \$4,035.00 | NA |
| Multi-Family ²² Per Unit (80% Water, 64% Sewer) | \$3,228.00 | \$1,686.00 |
| Assisted Living Per Unit (80% Water, 64% Sewer) ²¹ | \$3,228.00 | \$1,686.00 |
| Mobile Home Park Per Unit (80% Water & Sewer) ²⁴ | \$3,228.00 | \$2,108.00 |
| Commercial/Non-Residential (2000 SF = 1 ERU) | \$4,035.00/Per ERU ⁸ | \$2,635.00/Per ERU ⁸ |
| ADU (If separately chargeable per District policy, 50% Water & Sewer) ²³ | \$2,017.50 | \$1,317.50 |

Local Facility Connection Charges:

| | <u>Water</u> | <u>Sewer</u> |
|---|----------------------------|-------------------------------|
| Acreage Rural SFR - Per Acre ⁹ | \$4,340.00 ² | NA |
| Front Footage - Urban SFR All Sizes ⁹ | \$155/Per Ft. ³ | \$175.00/Per Ft. ³ |
| Front Footage - Commercial 10" and Smaller ⁹ | \$155/Per Ft. ³ | \$175.00/Per Ft. ³ |
| Front Footage - Commercial 12" and Larger ⁹ | \$186/Per Ft. ³ | \$175.00/Per Ft. ³ |

Note: The District reserves the right to customize connection charges based on actual costs. The schedule charges only apply when front footage charges have not been customized.

| |
|---|
| III. PROJECT SPECIFIC Connection Charges |
|---|

ULID 23 (Sewer) (Res. 3791)

| | |
|--|--|
| Capacity Charge (in addition to GFC's) | \$4,950.00 per ERU ¹ |
| Local Facilities Charge | \$22,572.00 per parcel or per res ¹ |

224th Ave SE / VA Water Main Extension (Schedule #6, Res. 12-31)

| | |
|-------------------------------------|---|
| Local Facility Charge - Residential | \$19,335.55 per parcel or per res ¹⁸ |
| Local Facility Charge - Commercial | \$84.42 per ff (Min. charge \$19,335.55) |

244th Ave SE & SE 184th St. (Res. 07-19, 07-27, 07-30)

| | |
|-------------------------------------|---|
| Local Facility Charge - Residential | \$15,347.07 per parcel or per res ¹² |
| Local Facility Charge - Commercial | \$101.08 per ff (Min. charge \$15,347.07) |

North Loop (Res. 07-31)

| | |
|-------------------------------------|---|
| Local Facility Charge - Residential | \$24,978.00 per parcel or per res ¹³ |
| Local Facility Charge - Commercial | \$139.25 per ff (Min. charge \$24,978.00) |

Hodges Service Line (Res. 07-58)

| | |
|-------------------------------------|---|
| Local Facility Charge - Residential | \$27,950.52 per parcel or per res ¹⁵ |
|-------------------------------------|---|

Dorre Don (Res. 06-62)

| | |
|-------------------------------------|--|
| Local Facility Charge - Residential | \$22,260.00 per parcel or per res ⁵ |
|-------------------------------------|--|

IV. BI-MONTHLY BASE CHARGES & RATES (every 2 months)

Street Lighting Bi-Monthly Charge:

| | |
|---------------------------------|---------|
| Residential Street Light | \$6.70 |
| Residential - Maplewood Estates | \$3.30 |
| Commercial Street Light | \$12.25 |
| Commercial - Wilderness Village | \$12.50 |
| Commercial - Special | \$26.75 |

City of Renton Public Utility Tax (only for customers within city limits)

| | |
|---------------------------------------|-------|
| Water (percent of bi-monthly billing) | 7.30% |
| Sewer (percent of bi-monthly billing) | 6.38% |

Sewer Bi-Monthly Charge (all classes):

(Note: These rates include the King County Metro sewer charge)

| | | | |
|--|----------|---|-------------------------------|
| Single Family (Fixed Charge per Residence) | \$152.58 | } | \$54.04 CRWSD \$98.54 K.C. |
| ADU (If separately chargeable per District Policy) | \$152.58 | | |
| Commercial & Multi-Family ²² Base Rate (For first 1,500 CF of Metered Water Consumption) | \$152.58 | | |
| Overage Rate for Commercial & Multi-Family ²² Per 100 CF in Excess of 1,500 CF | \$10.17 | | |

Water Bi-Monthly Base Charge – Single Family Residential, Commercial, Irrigation (areas not subject to surcharge):

| | |
|---|----------|
| 5/8" & 3/4" | \$38.34 |
| 1" | \$48.75 |
| 1 1/2" | \$91.18 |
| 2" | \$150.07 |
| 3" | \$258.21 |
| 4" | \$415.28 |
| 6" | \$667.94 |
| ADU – No Meter (If separately chargeable per District Policy) | \$38.34 |

Water Bi-Monthly Base Charge - Multi-Family²²:

| | |
|--------------|--|
| Unit Charge | \$30.67 per living unit (i.e. \$30.67 x 10 units = \$306.70) |
| Meter Charge | \$5.50 per meter |

Water Bi-Monthly Rates - (areas not subject to surcharge):

| | Per 100 CF |
|---|-------------------|
| Tier 1 From 1 - 1,000 CF | \$2.92 |
| Tier 2 From 1,001 - 3,000 CF | \$5.08 |
| Tier 3 From 3,001 - 5,000 CF | \$5.91 |
| Tier 4 Above 5,000 CF (Applicable to SFR and Irrigation Meters) | \$8.90 |

| Water Bi-Monthly Rates - Multi-Family²²: | Per 100CF |
|---|------------------|
| Tier 1 From 1 - 1,000 CF per unit (i.e. 10-unit bldg. 1-10,000 CF) | \$2.92 |
| Tier 2 From 1,001 - 3,000 CF per unit (i.e. 10-unit bldg. 10,001-30,000 CF) | \$5.08 |
| Tier 3 Above 3,000 CF per unit (i.e. 10-unit bldg. Over 30,000 CF) | \$5.91 |

Fill Stations Bi-Monthly Base Charge & Rate:

| | |
|---------------------------------|---------|
| Base Charge | \$38.34 |
| Consumption Charge - Per 100 CF | \$7.55 |

Hydrant Meter - DCVA Bi-Monthly Base Charge & Rate:

| | |
|---------------------------------|---------|
| Base Charge | \$38.34 |
| Consumption Charge - Per 100 CF | \$7.55 |
| Rental Charge - Per day | \$2.00 |

Fire Sprinkler Bi-Monthly Base Charge:

| | |
|--|---------|
| All Sizes | \$38.34 |
| Water charge for non-firefighting consumption per 100 CF | \$7.55 |

V. PROJECT SPECIFIC Base Charges & Rates

Webster Lake Communities¹⁰ - Water Bi-Monthly Base Charge:

Single Family Residential Bi-Monthly Base Charges:

Lump sum charge (optional) \$3,887.00

FOR CUSTOMERS WHO PAID LUMP SUM CHARGE USE COLUMN "A"

FOR OTHER CUSTOMERS USE COLUMN "B" (includes \$51.82 surcharge all sizes)

| | "A" | "B" |
|-------------|------------|------------|
| 5/8" & 3/4" | \$38.34 | \$90.16 |
| 1" | \$48.75 | \$100.57 |
| 1 1/2" | \$91.18 | \$143.00 |
| 2" | \$150.07 | \$201.89 |

Webster Lake Communities - Water Bi-Monthly Rates:

Single Family Residential and Irrigation Water Use Charges: (.26 surcharge to Tiers 2,3,4)

| | Per 100CF |
|------------------------------|------------------|
| Tier 1 From 1 - 1000 CF | \$2.92 |
| Tier 2 From 1,001 - 3,000 CF | \$5.34 |
| Tier 3 From 3,001 - 5,000 CF | \$6.17 |
| Tier 4 Above 5,000 CF | \$9.16 |

VI. OTHER

| | |
|---|-----------------------------------|
| Developer Extension Fees/Deposits | See Developer Extension Agreement |
| Labor and Equipment Rates | See Schedule 1 (attached) |
| Parts | Cost + 15% |
| Engineers, Counsel and other outside services | Cost + 15% |

REWARD

First two customers to report tips leading to a positive identification of persons participating in an unauthorized connection to or unauthorized use of the District water system will receive \$100.00 each. This reward shall apply to unauthorized use of, or connection to, meters, setters and fire hydrants. Only persons who have not participated in the unauthorized use may claim a reward.

Exceptions: First two customers may not be related. Employees of Cedar River Water and Sewer District and their family members are not eligible for reward.

The fees listed in this document will supersede all previous rate schedules and resolutions. This will serve as the master list for all fees and penalties charged by the District. This list may be amended, in whole or in part, without notice by resolution of the Board of Commissioners.

FOOTNOTES

¹ Such charges shall be automatically increased annually by rate of interest charged to ULID No. 23 assessments. (Interest has accrued for 10 years, no further interest to accrue.)

² The acreage charge only applies to single family residential development in non-urban areas (the front footage charge applies otherwise); a minimum charge of 3 acres shall apply; all acreage up to a maximum of 5 acres shall be charged for one single family residence; remaining acreage in 5 acre increments shall be charged for each additional ADU or ERU; all previously uncharged acreage shall be charged upon subdivision or non-single family residential development of the parcel; acreage charges generally do not apply when owners install on-site mains pursuant to District's developer extension standards.

³ A minimum charge of 75 front feet for water and 100 front feet for sewer shall apply; front footage is measured by the footage that a main traverses a parcel; front footage charges apply to all development, except when acreage charges apply.

⁴ Number of ERU charges to be determined by estimated water use if available, by using the formula that 1 ERU = 80,300 gallons of water per year. If estimated water use not available, then the Meter Size / ERU Equivalent Chart on Page 8 will be used.

⁵ To be increased by 5.0% interest annually for a period of 10 years. (Interest has accrued for 10 years, no further interest to accrue.)

⁷ See Res. 06-66; this charge includes connection and meter fees for one Grant Eligible Accessory Dwelling Unit to an existing Dorre Don Community residence already connected to the District water supply. Property owners not paying this charge in full by September 30, 2006, shall be subject to Column B water rate surcharges as set forth below for Dorre Don connections. Such surcharges shall be applied to the \$715.75 amount based on 5% interest. The owners may pay the entire amortized balance at any time.

⁸ ERUs attributable to Commercial Property shall be determined by dividing the total number of square feet of improvements by 2,000. Fractions shall be rounded up to the next whole number.

⁹ Acreage and Front Footage charges as stated above will apply unless the District has specifically adopted another unit of measurement for a project specific charge.

¹⁰ These rates are based on the regular water rates, plus surcharges adopted by resolution #4201. These rates only apply to the Webster Lake Communities as defined in said resolution.

¹² This charge applies to all parcels shown on the map attached to Resolution 07-19. To be increased by 5.0% interest annually for a period of 10 years. (Interest has accrued for 10 years, no further interest to accrue.)

¹³ To be increased by 5.0% interest annually for a period of 10 years (Interest has accrued for 10 years, no further interest to accrue.)

¹⁴ Rate subject to change based upon District policy manual and most recent Bond issues. See Section 6.15 of the District's Policy Manual. When other interest rates have been adopted for specific situations, those rates shall apply.

¹⁵ To be increased by 5.0% interest annually for a period of 10 years (Interest has accrued for 10 years, no further interest to accrue.)

¹⁶ Fee for scanning documents requested through public records request. Fee will apply if 10 or more pages are scanned.

¹⁷ Rate may not exceed maximum of prime plus 4% as stated in RCW 57.08.081(3).

¹⁸ To be increased by 4.0% interest annually for a period of 10 years. Payment calculations for deferred connections are attached as Schedule 6.

¹⁹ Costs and fees billed by the attorney shall be added to the customer account as incurred. The foreclosure process may include steps by the attorney to analyze, research the condition of title and settle the account prior to actual filing with the court. These costs are still considered part of the foreclosure process.

²⁰ Credit card payments will be charged the administrative fee charged by the processor (currently \$3.95 per online transaction & \$4.70 per IVR (phone) transaction).

²¹ Common areas used by tenants and staff are considered an extension of the living units and are therefore included in the per unit connection charge. Commercial and/or retail areas open to the general public are subject to commercial/non-residential connection charges.

²² Multi-Family is defined as Apartments, Condominiums, Townhomes, Duplexes (single meter), Multiplexes and Assisted Living Facilities.

²³ Accessory Dwelling Units (ADU's) constructed after October 1, 2019, if separately chargeable per District policy, will be charged a General Facilities Charge equal to 50% of one ERU. For ADU's constructed prior to October 1, 2019, that have not previously paid a General Facilities Charge, the District will assess the General Facilities Charge applicable at the time of the ADU's construction.

²⁴ Reduced General Facilities Charge only applies to mobile homes within a mobile home park or development.

SPU WHOLESALE SUPPLY CONTRACT: FACILITY CHARGE BY METER SIZE

\$965.00 PER Facility Charge Factor

| Meter Size | Facility Charge Factor |
|-----------------------------|------------------------|
| $\frac{3}{4}$ " and smaller | 1.12 |
| 1" | 1.12 |
| 1 1/2" | 5 |
| 2" | 8 |
| 3" | 22 |
| 4" | 31 |
| 6" | 66 |
| 8" | 112 |
| 10" | 169 |
| 12" | 238 |

METER SIZE / ERU EQUIVALENT CHART (Based on AWWA Chart for calculating GFC's)

| Connection Size | Number of ERUs |
|-----------------------------|----------------|
| $\frac{3}{4}$ " and smaller | 1.0 |
| 1" | 2.5 |
| 1 1/2" | 5 |
| 2" | 8 |
| 3" | 25 |
| 4" | 50 |
| 6" | 80 |
| 8" | 115 |

SCHEDULE #1
Labor and Equipment Rates

District labor rates will be calculated by multiplying each employee's hourly wage rate by 2.

Equipment Rates will be billed out at **\$35.00** per hour unless a specific hourly rate has been calculated for individual pieces of equipment. Specific equipment rates calculated to date are listed below:

Kenworth VacCon & Jet Truck - **\$150.00** per hour

SCHEDULE #2
244TH Ave SE & SE 184th St
Project Specific Connection Charges
05/15/2007

Interest has accrued for 10 years, no further interest to accrue. Connection Charges apply as listed in current Rate & Fee Schedule.

SCHEDULE #3
North Loop
Project Specific Connection Charges
05/16/2007

Interest has accrued for 10 years, no further interest to accrue. Connection Charges apply as listed in current Rate & Fee Schedule.

SCHEDULE #4
Hodges Service Line
Project Specific Connection Charges
11/06/2007

Interest has accrued for 10 years, no further interest to accrue. Connection Charges apply as listed in current Rate & Fee Schedule.

SCHEDULE #5
Dorre Don
Project Specific Connection Charges
07/15/2006

Interest has accrued for 10 years, no further interest to accrue. Connection Charges apply as listed in current Rate & Fee Schedule.

SCHEDULE #6
SE 224th Street / VA Water Main Extension
Project Specific Connection Charges

| | |
|--------------------------------|-------------|
| LFC Charge per ERU \$19,335.55 | \$19,335.55 |
| Interest 4.0 % non-compounded | \$773.42 |
| Start Date 12/4/2012 | |

| Interest Assessed | | Balance |
|-------------------|-------------|--------------|
| 12/4/2013 | \$ 773.42 | \$ 20,108.97 |
| 12/4/2014 | \$ 1,546.84 | \$ 20,882.39 |
| 12/4/2015 | \$ 2,320.27 | \$ 21,655.82 |
| 12/4/2016 | \$ 3,093.69 | \$ 22,429.24 |
| 12/4/2017 | \$ 3,867.11 | \$ 23,202.66 |
| 12/4/2018 | \$ 4,640.53 | \$ 23,976.08 |
| 12/4/2019 | \$ 5,413.95 | \$ 24,749.50 |
| 12/4/2020 | \$ 6,187.38 | \$ 25,522.93 |
| 12/4/2021 | \$ 6,960.80 | \$ 26,296.35 |
| 12/4/2022 | \$ 7,734.22 | \$ 27,069.77 |

| | |
|---|---------|
| Commercial Front Footage Charge | \$84.42 |
| *Commercial to be billed at FF charge with a minimum of the per parcel charge to be collected | |
| Interest 4.0 % non-compounded | \$3.38 |

| | | |
|-----------|---------|----------|
| 12/4/2013 | \$3.38 | \$87.80 |
| 12/4/2014 | \$6.75 | \$91.17 |
| 12/4/2015 | \$10.13 | \$94.55 |
| 12/4/2016 | \$13.51 | \$97.93 |
| 12/4/2017 | \$16.88 | \$101.30 |
| 12/4/2018 | \$20.26 | \$104.68 |
| 12/4/2019 | \$23.64 | \$108.06 |
| 12/4/2020 | \$27.01 | \$111.43 |
| 12/4/2021 | \$30.39 | \$114.81 |
| 12/4/2022 | \$33.77 | \$118.19 |