

FEE AND CHARGE SCHEDULE
AMENDED January 4, 2011

I. FLAT FEES

Hydrant Rental with DDCV Deposit	\$1100.00
Hydrant Rental Deposit	\$750.00
New Customer Fee Hydrant Meter	\$10.00
Closing Handling Fee Hydrant Meter	\$7.50
New Customer Fee Fill Station Customers	\$20.00
Closing Fee Fill Station Customers	\$40.00
Security Code Change Fee	\$30.00
New Customer Fee	\$10.00
New Customer Fee (Duplicate Bill)	\$5.00
Closing Customer Fee (W & S)	\$15.00
Closing Customer Fee (Sewer only)	\$7.50
Closing Customer Fee (W & S) using read within 3 days	\$7.50
Final Notice Fee	\$7.50
Disconnect/Reconnect Fee - M-F 8:00 AM – 4:00 PM	\$25.00
After hours	\$50.00
Returned Check Fee	\$25.00
Filing Fee - (No release needed)	\$120.00
Certificate of Delinquency Filing	\$190.00
Intent to Lien Letter	\$25.00
District copy fee	\$.15 per copy
District Map copy fee (Black & White)	\$.65 per Sq. Ft
Re-installation of Removed Meter (Deleted Account)	\$135.00 + Wholesale supply contract cost per chart on page #4.
Unauthorized Connection Water -Tamper Fee	
1" meters and smaller -	
1 st Offense	\$100.00
2 nd Offense	\$250.00
3 rd Offense and each offense thereafter	\$1000.00
1 ½" and larger (including use of hydrants)	
1 st Offense	\$350.00
2 nd Offense and each offense thereafter	\$1000.00
Unauthorized Connection Sewer – Tamper Fee	
1 st Offense	\$250.00
2 nd Offense	\$1000.00
Late payment penalty	10%
Standard Interest Rate	4% per annum¹⁴
Delinquent Lien Note Interest	12% per annum
Interest on Delinquent Accounts subject to lien	8% per annum
Certificate of Availability Fee - New (W & S each)	
Residential - Single family residence	\$70.00
Commercial & Short Plats	\$200.00
Certificate of Availability Fee - Renewal (W & S each)	
Residential - Single family residence	\$7.00
Commercial & Short Plats	\$20.00
Certificate of Non-Availability Fee – New (W & S each)	
Residential SFR & Commercial Short Plats	\$35.00
Certificate of Non-Availability Fee - Renewal (W & S each)	
Residential SFR & Commercial Short Plats	\$20.00

Developer Extension Investigation Fees (W & S each)	
Short plat (Up to 4 Lots)	\$110 Per Lot
Commercial, Multi-Family or plats 5 or more lots	Time & Materials
Pro-read Pad Damage Fines	
1 st offense	N/C
2 nd offense	\$15.00
3 rd offense	\$45.00
4 th offense	\$100.00
Duplicate Billing Fee	\$1.00 / Per Month

METER INSTALLATION CHARGES:

Partial Installations (service stub at property) - Charged a flat fee per chart below for up to and including 2” meters unless actual costs of installation exceed 115% of the fee in which case the difference will be due in addition. Larger than 2” meters will be charged based on actual costs of installation with the same deposit requirements as complete meter installations.

Complete Installations – Charges are based on actual costs of installation with a deposit required per chart below. Credit balances remaining will be refunded to the customer and excess amounts owing will be billed to the customer.

Actual costs of partial and complete meter installations means all costs as defined in Section 6.12.2 of the District’s Policy Manual. Charges for District labor and equipment shall be based on hourly rates as set forth in Schedule 1 attached.

<u>Meter Installation Charges:</u>	<u>Wholesale Supply Contract Cost</u>	<u>Partial</u>	<u>Complete Deposit</u>
3/4"	\$783.00	\$750.00	\$2000.00
1"	\$1566.00	\$1050.00	\$2000.00
1 1/2"	\$3915.00	\$1950.00	\$3000.00
2"	\$6264.00	\$2150.00	\$3000.00
3"	\$17226.00	actual cost	\$3000.00
4"	\$24273.00	actual cost	\$3000.00
All other sizes	See Meter Charge Chart	actual cost	\$3,000.00
DCCV Meter		\$200.00	

Side Sewer Inspection Charges (PERMIT):

Single Inspection	\$100.00
Dual Inspection	\$200.00
Side Sewer Repair or Rebuild Inspection Fee	\$100.00

Connection charges:

	<u>Water</u>	<u>Sewer</u>
Single Family Residence (per residence)	\$3960.00	\$2100.00
Irrigation Meter - Per ERU ⁴	\$3960.00	NA
Condos/Apartments-per unit (80% Water, 64% Sewer)	\$3168.00	\$1344.00
Mobile Homes-per unit (80% Water & Sewer)	\$3168.00	\$1680.00
Acreage - (Per Acre) ⁹	\$2970.00 ²	NA
Front Footage Urban (8") ⁹	\$65.50 /Per Ft. ³	\$90.00 /Per Ft. ³
Front Footage Over 8" ⁹	\$2.55 /Per Inch /Ft.	\$2.75 /Per Inch /Ft.
Commercial/Non-Residential (2000 SF = 1 ERU)	\$3960.00/Per ERU ⁸	\$2100.00/Per ERU ⁸
ULID 23 Charge in lieu of assessment:		
Capacity Charge (Per ERU)		\$4,950.00¹
Local Facilities Charge (Per Parcel)		\$22,572.00¹
Dorre Don Water System local facility charge (Per ErU)	\$14,840.00 ⁵	NA
Dorre Don Water System combined charge for 86 existing connections only (Per ErU)	\$6,100.00 ⁶	NA
Dorre Don Water System Grant Eligible ADU	\$715.75 ⁷	NA

Project Specific Local Facility Charges:

244th Ave SE & SE 184th ST (Per Res. 07-19)

Residential	\$10231.37 per parcel or per res./ADU ¹²
Commercial	\$67.38 per ff (Min. charge \$10231.37)

North Loop

Residential	\$16652.00 per parcel or per res/ADU ¹³
Commercial	\$92.85 per ff (Min. charge \$16652.00)

Hodges Service Line

Residential	\$18633.68 per parcel or per res/ADU ¹⁵
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II. MONTHLY SERVICE & USE CHARGES

Street Lighting monthly charge:

Street Light Charge	\$2.89
Commercial Street Light	\$5.78
Electricity usage only	\$1.82

WATER SERVICE - (for areas not subject to surcharge)

Single Family Residential, Commercial, & Irrigation Monthly Base Charge:

5/8" & 3/4"	\$18.99
1"	\$23.20
1 1/2"	\$40.28
2"	\$64.01
3"	\$107.58
4"	\$170.86
Over 4"	To Be Determined

Multi-Family Billing Structure Monthly Base Charge

Unit Charge Water:	\$14.62 Per Living Unit. i.e. \$14.62 x 10 units = \$146.20
Meter Unit Charge	\$2.75 per meter

Water Usage Monthly Charge: (for areas not subject to surcharge) Per 100 CF

INCLUDED IN BASE FEE 0 to 250 CF	No Charge
Tier 1 From 251 to 500 CF	\$2.34
Tier 2 From 501 CF to 1500 CF	\$4.12
Tier 3 From 1501 CF to 2500 CF	\$4.45
Tier 4 Above 2501 CF (Applicable to SFR and Irrigation Meters)	\$7.23

Monthly Water Usage charge for Apartments: Per 100CF

INCLUDED IN BASE FEE 0 to 250 CF (i.e. 10 unit bldg. 0-2500CF)	NC
From 251 to 500CF per unit (i.e. 10 unit bldg. 2500-5000CF)	\$2.34
From 501-1500CF per unit (i.e. 10 unit bldg. 5000-15000CF)	\$4.12
Above 1501CF per unit (i.e. 10 unit bldg. Over 15000CF)	\$4.45

Fill Station Water Sales Monthly Charge:

Base Charge	\$18.99
Consumption Charge – <u>Per 100 CF</u>	\$6.14

Hydrant Meters Monthly:

Base Charge	\$18.99
Consumption Charge – <u>Per 100 CF</u>	\$6.14
Rental Charge – <u>Per day</u>	\$2.00

Fire Protection Water Service Monthly Base Charge (does not include any water use in base fee)

3/4	\$13.14
1"	\$17.35
1 1/2"	\$34.40
2"	\$48.16

Water Consumption \$6.14 Per Cubic Unit

Sewer Service Monthly Charge(All Classes):

(Note: These rates include the King County Metro sewer charge.)

Single Family (Fixed Charge per Residence)	\$54.74
Commercial & Multi-Family Base Rate (For first 750 CF of Metered Water Consumption)	\$54.74
Overage Rate for Commercial & Multi-Family Per 100 CF in Excess of 750 CF	\$7.30

WATER SERVICE - WEBSTER LAKE COMMUNITIES¹⁰

Single Family Residential Monthly Base Charges:

Lump sum charge (optional) \$3887.00

FOR CUSTOMERS PAYING LUMP SUM CHARGE USE COLUMN "A";

OTHER CUSTOMERS USE COLUMN "B" (25.91 surcharge ALL)

	"A"	"B"
5/8" & 3/4"	\$18.99	\$44.00
1"	\$23.20	\$48.21
1 1/2"	\$40.28	\$66.19
2"	\$64.01	\$89.92

MONTHLY WATER USE CHARGE - WEBSTER LAKE COMMUNITIES:

Single Family Residential and irrigation monthly water use Charges: (.26 surcharge 2,3,4)

INCLUDED IN BASE FEE 0 to 250 CF No Charge

Tier 1 From 251 to 500 CF	\$2.34
Tier 2 From 501 CF to 1500 CF	\$4.38
Tier 3 From 1501 CF to 2500 CF	\$4.71
Tier 4 Above 2501 CF	\$7.49

WATER SERVICE – Dorre Don Community¹¹

Single Family Residential Monthly Base Charges:

FOR CUSTOMERS PAYING LUMP SUM CONNECTION CHARGE OF \$6,100 USE COLUMN "A";

OTHER CUSTOMERS USE COLUMN "B" (48.24 Surcharge ALL)

	"A"	"B"
5/8" & 3/4"	\$18.99	\$67.23
1"	\$23.20	\$71.44
1 1/2"	\$40.28	\$88.52
2"	\$64.01	\$112.25

III. OTHER

Developer Extension Fees/Deposits	See Developer Extension Contracts Forms
Labor and Equipment Rates	See Schedule 1 attached
Parts	Cost + 15%
Engineers, Counsel and other outside services	Cost + 15%

Reward

First two customers to report tips leading to a positive identification of persons participating in an unauthorized connection to or unauthorized use of the District water system will receive \$100.00 each. This reward shall only apply to unauthorized use/ connection of 1" and larger meters and fire hydrants. Only persons who have not participated in the unauthorized use may claim a reward.

Exceptions: First two customers may not be related. Employees of Cedar River Water and Sewer District and their family members are not eligible for reward.

The fees listed in this document will supersede all previous rate schedules and resolutions. This will serve as the master list for all fees and penalties charged by the District. This list may be amended, in whole or in part, without notice by resolution of the Board of Commissioners.

FOOTNOTES

¹ Such charges shall be automatically increased annually by rate of interest charged to ULID No. 23 assessments. **(Interest has accrued for 10 years, no further interest to accrue.)**

²The acreage charge only applies to single family residential development in non-urban areas (the front footage charge applies otherwise); a minimum charge of 3 acres shall apply; all acreage up to a maximum of five acres shall be charged for one single family residence; remaining acreage in five acre increments shall be charged for each additional ADU or ERU; all previously uncharged acreage shall be charged upon subdivision or non-single family residential development of the parcel; acreage charges generally do not apply when owners install on-site mains pursuant to District's developer extension standards.

³ A minimum charge of 100 front feet shall apply; front footage is measured by the footage that a main traverses a parcel; front footage charges apply to all development except when acreage charges apply.

⁴Number of ERU charges to be determined by estimated water use if available, by using the formula that 1 ERU = 80300 gallons of water per year. If estimated water use not available then the SPU ERU by meter size chart on page 7 of this document will be used.

⁵Connections made to water main constructed for Dorre Don water system improvements as defined in Res. 06-62 to be increased by 5% annually (non-compounded) for up to 10 years, commencing July 15, 2006. This is in lieu of front footage or acreage charges only. Per residence and meter charges apply in addition.

⁶ See Res. 06-62; this charge includes connection and meter fees for one single family residence. Property owners not paying this charge in full by September 30, 2006, shall be subject to water rate surcharges as set forth below. Such surcharges shall be applied to the \$6,100 amount based on 5% interest. The owners may pay the entire amortized balance at any time.

⁷See Res. 06-66; this charge includes connection and meter fees for one Grant Eligible Accessory Dwelling Unit to an existing Dorre don Community residence already connected to the District water supply. Property owners not paying this charge in full by September 30, 2006, shall be subject to Column B water rate surcharges as set forth below for Dorre Don connections. Such surcharges shall be applied to the \$715.75 amount based on 5% interest. The owners may pay the entire amortized balance at any time.

⁸ERUs attributable to Commercial Property shall be determined by dividing the total number of square feet of improvements by 2,000. Fractions shall be rounded up to the next whole number.

⁹ Acreage and Front Footage charges as stated above will apply unless the District has specifically adopted another unit of measurement for a project specific charge.

¹⁰These rates are based on the regular water rates plus surcharges adopted by resolution #4201. These rates only apply to the Webster Lake Communities as defined in said resolution.

¹¹Column B rates are based on the regular water rates plus surcharges adopted by resolution #06-62. These rates only apply to the Dorre Don water system connections as defined in said resolution that have not paid the \$6,100 lump sum connection charge. Column B rates begin on all bills mailed on or after August 15, 2006 and extend for 15 years and are based on 5% interest. See Connection Charges section above or Res. 06-62 for pay-off information

¹² To be increased by 5.0% interest annually for a period of 10 years. If more than one residence is

connected or if a parcel contains a connected and chargeable ADU, then the charge shall be on a per residence or ADU basis. This charge applies to all parcels shown on the map attached to Resolution 07-19. Payment calculations for deferred connections are Attached as Schedule 2.

¹³ To be increased by 5.0% interest annually for a period of 10 years. If more than one residence is connected, or if a parcel contains a connected and chargeable ADU, then the charge shall be on a per residence or ADU basis. Payment calculations for deferred connections are attached as Schedule 3.

¹⁴ Rate subject to change based upon District policy manual and most recent Bond issues. See Section 6.14 of the District's Policy Manual. When other interest rates have been adopted for specific situations, those rates shall apply.

¹⁵ To be increased by 5.0% interest annually for a period of 10 years. If more than one residence is connected, or if a parcel contains a connected and chargeable ADU, then the charge shall be on a per residence or ADU basis. Payment calculations for deferred connections are attached as Schedule 4.

METER CHARGE CHART BY ERU, PER SPU WHOLESALE SUPPLY CONTRACT

\$738.00 PER ERU

ERUs by Meter Size

<u>Connection Size</u>	<u>Number of ERUs</u>
³ / ₄ " and smaller	1
1"	2
1 1/2"	5
2"	8
3"	22
4"	31
6"	66
8"	112
10"	169
12"	238

SCHEDULE #1
Labor and Equipment Rates

District labor rates will be calculated by multiplying each employee's hourly wage rate by 2.

Equipment Rates will be billed out at \$25.00 per hour unless a specific hourly rate has been calculated for individual pieces of equipment. Specific equipment rates calculated to date are listed below:

Kenworth VacCon - \$144.00 per hour

SCHEDULE #2
244th Ave SE & SE 184th ST
Project Specific Connection Charges

Connection Charges to 244th Ave SE & SE 184th Street

LFC Charge per ERU \$10231.00	\$10,231.37
Interest 5.0 % non compounded	\$511.57
Start Date	5/15/2007

Interest Assessed			Balance
5/15/2008	\$	511.57	\$ 10,742.94
5/15/2009	\$	1023.14	\$ 11,254.51
5/15/2010	\$	1534.71	\$ 11,766.08
5/15/2011	\$	2046.28	\$ 12,277.65
5/15/2012	\$	2557.85	\$ 12,789.22
5/15/2013	\$	3069.42	\$ 13,300.79
5/15/2014	\$	3580.99	\$ 13,812.36
5/15/2015	\$	4092.56	\$ 14,323.93
5/15/2016	\$	4604.13	\$ 14,835.50
5/15/2017	\$	5115.70	\$ 15,347.07

Commercial Front Footage Charge	\$67.38
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*Commercial to be billed at FF charge with a minimum of the per parcel charge to be collected

Interest 5.0 % non compounded	\$3.37
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5/15/2008	\$3.37	\$70.75
5/15/2009	\$6.74	\$74.12
5/15/2010	\$10.11	\$77.49
5/15/2011	\$13.48	\$80.86
5/15/2012	\$16.85	\$84.23
5/15/2013	\$20.22	\$87.60
5/15/2014	\$23.59	\$90.97
5/15/2015	\$26.96	\$94.34
5/15/2016	\$30.33	\$97.71
5/15/2017	\$33.70	\$101.08

**Schedule #3
North Loop
Project Specific Connection Charges**

Connection Charges to North Loop

LFC Charge per ERU \$16652.00	\$16,652.00
Interest 5.0 % non compounded	\$832.60
Start Date	5/16/2007

Interest Assessed			Balance	
5/16/2008	\$	832.60	\$	17,484.60
5/16/2009	\$	1665.20	\$	18,317.20
5/16/2010	\$	2497.80	\$	19,149.80
5/16/2011	\$	3330.40	\$	19,982.40
5/16/2012	\$	4163.00	\$	20,815.00
5/16/2013	\$	4995.60	\$	21,647.60
5/16/2014	\$	5828.20	\$	22,480.20
5/16/2015	\$	6660.80	\$	23,312.80
5/16/2016	\$	7493.40	\$	24,145.40
5/16/2017	\$	8326.00	\$	24,978.00

Commercial Front Footage Charge	\$92.85
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*Commercial to be billed at FF charge with a minimum of the per parcel charge to be collected

Interest 5.0 % non compounded	\$4.64
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5/16/2008	\$4.64	\$97.49
5/16/2009	\$9.28	\$102.13
5/16/2010	\$13.92	\$106.77
5/16/2011	\$18.56	\$111.41
5/16/2012	\$23.20	\$116.05
5/16/2013	\$27.84	\$120.69
5/16/2014	\$32.48	\$125.33
5/16/2015	\$37.12	\$129.97
5/16/2016	\$41.76	\$134.61
5/16/2017	\$46.40	\$139.25

**Schedule #4
Hodges Service Line
Project Specific Connection Charges**

LFC Charge per ERU \$18633.68	\$18,633.68
Interest 5.0 % non compounded	\$931.68
Start Date 11/6/2007	

Interest Assessed		Balance
11/6/2008	\$ 931.68	\$ 19,565.36
11/6/2009	\$ 1863.37	\$ 20,497.05
11/6/2010	\$ 2795.05	\$ 21,428.73
11/6/2011	\$ 3726.74	\$ 22,360.42
11/6/2012	\$ 4658.42	\$ 23,292.10
11/6/2013	\$ 5590.10	\$ 24,223.78
11/6/2014	\$ 6521.79	\$ 25,155.47
11/6/2015	\$ 7453.47	\$ 26,087.15
11/6/2016	\$ 8385.16	\$ 27,018.84
11/6/2017	\$ 9316.84	\$ 27,950.52

**Schedule #5
Dorre Don
Project Specific Connection Charges**

LFC Charge per ERU \$14,840.00	\$14,840.00
Interest 5.0 % non compounded	\$742.00
Start Date 7/15/2006	

Interest Assessed		Balance
7/15/2007	\$ 742.00	\$ 15,582.00
7/15/2008	\$ 1484.00	\$ 16,324.00
7/15/2009	\$ 2226.00	\$ 17,066.00
7/15/2010	\$ 2968.00	\$ 17,808.00
7/15/2011	\$ 3710.00	\$ 18,550.00
7/15/2012	\$ 4452.00	\$ 19,292.00
7/15/2013	\$ 5194.00	\$ 20,034.00
7/15/2014	\$ 5936.00	\$ 20,776.00
7/15/2015	\$ 6678.00	\$ 21,518.00
7/15/2016	\$ 7420.00	\$ 22,260.00